

# BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

### REPORTING PERIOD: MARCH 23, 2006 THROUGH APRIL 5, 2006



Health Commissioner: Joshua M. Sharfstein, M.D.

Asst. Commissioner (Maternal & Child Health): Barbara Squires Asst. Commissioner (Environmental Health): Olivia Farrow

Asst. Commissioner (HPDP): p Kima Taylor

Asst. Commissioner (Adult, School & Community Health): Francine J. Childs

#### ADMINISTRATIVE SERVICES

	2 -V	VEEK REPOR	TING PERIO	DS			2006	YEAR-TO-D	ATE				
	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	% CHANGE	Average	Minimum	Maximum	Total	Periods			
FACILITIES													
# of new service requests	24	26	29	27	(6.9%)	30	13	69	565	19			
# of requests fulfilled	25	25	29	26	(10.3%)	30	13	69	565	19			
HUMAN RESOURCES													
# of personnel action requests	125	117	126	207	64.3%	84	10	126	1,600	19			
# of requests fulfilled	117	110	121	194	60.3%	77	7	121	1,466	19			
Management Information Systems													
# of new service requests	105	102	72	178	147.2%	143	72	222	2,719	19			
# of requests fulfilled	106	105	71	176	147.9%	143	71	220	2,724	19			
Office of Grants (OGRSE)													
# of grant applications	0	1	3	2	(33.3%)	2	ı	5	32	18			

#### PERSONNEL DATA

	PERSONNEL DATA 2-WEEK REPORTING PERIODS YEAR-TO-DATE													
				- 2										
	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	% CHANGE	Average	Minimum	Maximum	Total	Periods				
OVERTIME (HOURS)	1165.6	1174.2	888.3	835.9	(5.9%)	791	437	1,174	15,035	19				
ADMINISTRATIVE SRVC.	16.0	36.0	0.0	0.0	#DIV/0!	41	-	161	770	19				
MATERNAL & CHILD	12.1	54.1	42.3	25.5	(39.7%)	38	9	87	717	19				
ENVIRON. HEALTH	88.5	120.1	16.5	51.5	212.1%	54	11	247	1,034	19				
E.H.: ANIMAL CONTROL	323.0	211.4	185.6	211.1	13.7%	228	75	323	4,336	19				
HEALTH PROM. & DIS. PREV.	179.2	219.0	243.0	324.0	33.3%	201	109	298	3,824	19				
ADULT, SCHOOL, COMMU.	546.8	533.6	400.9	223.8	(44.2%)	229	21	547	4,355	19				
UNSCHED. LEAVE (DAYS)	79.7	105.9	124.5	78.8	(36.7%)	59	21	125	1,118	19				
ADMINISTRATIVE SRVC.	7.2	4.6	0.0	1.4	#DIV/0!	2	-	11	36	19				
MATERNAL & CHILD	2.3	13.5	27.0	20.0	(25.9%)	8	2	27	159	19				
ENVIRON. HEALTH	31.3	34.3	22.9	18.1	(21.0%)	15	3	34	293	19				
HEALTH PROM. & DIS. PREV.	5.0	15.0	17.2	11.7	(32.0%)	13	5	26	254	19				
ADULT, SCHOOL, COMMU.	33.9	38.5	57.4	27.6	(51.9%)	19	4	57	367	19				
"A" TIME (DAYS)	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	6	19				
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	19				
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	4	19				
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	2	19				
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	19				
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	0	1	0	0	19				
LIGHT DUTY (DAYS)	6.0	20.0	20.5	12.0	(41.5%)	18	6	30	344	19				
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	0	-	9	9	19				
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	19				
ENVIRON. HEALTH	3.0	20.0	12.5	7.0	(44.0%)	10	2	20	197	19				
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	1	-	10	10	19				
ADULT, SCHOOL, COMMU.	3.0	0.0	8.0	5.0	(37.5%)	6	-	10	118	19				



### HEALTHSTAT Employee Absentee Worksheet

### REPORTING PERIOD: MARCH 23, 2006 THROUGH APRIL 5, 2006

				NON-			X-TIME								
		REQUIRED	PRE-APP	SCHED	SICK		(UNAP-	ACCIDENT			PERSONA	COMP	FAMILY		
	<b>EMPLOYEES</b>	MAN-DAYS	SICK	SICK	BANK	SICK X	PROVED)	TIME	PERMISS.	VACATION	L LEAVE	TIME	LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	65.0	650.0	6.2	1.0	2.0	0.4	0.0	0.0	1.0	10.5	5.2	18.2	0.0	1.0	45.5
MATERNAL & CHILD	89.0	890.0	41.2	10.0	8.0	10.0	0.0	0.0	17.8	31.5	8.3	21.6	0.0	13.5	161.9
ENVIRON. HEALTH	96.0	960.0	16.9	12.9	13.0	5.2	0.0	0.0	20.3	57.4	6.3	14.8	10.3	3.0	160.1
HEALTH PROM. & DIS. PREV.	57.0	570.0	4.0	11.7	0.0	0.0	0.0	0.0	10.0	10.9	3.3	5.6	9.0	5.0	59.5
ADULT, SCHOOL, COMMU.	224.0	224.0	45.4	27.6	0.0	0.0	0.0	0.0	48.0	42.2	30.1	41.5	6.0	20.6	261.4
TOTALS	531.0	3,294.0	113.7	63.2	23.0	15.6	0.0	0.0	97.1	152.5	53.2	101.7	25.3	43.1	688.4

### REPORTING PERIOD: MARCH 9, 2006 THROUGH MARCH 22, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE		FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	68.0	680.0	18.2	0.0	1.0	0.0	0.0	0.0	4.0	31.7	3.2	15.2	0.0	0.0	73.3
MATERNAL & CHILD	89.0	890.0	23.7	17.0	5.0	10.0	0.0	0.0	14.4	20.4	11.9	17.9	1.0	11.0	132.3
ENVIRON. HEALTH	96.0	960.0	23.9	18.5	8.0	4.4	0.0	0.0	32.0	38.1	11.6	9.6	10.3	0.4	156.8
HEALTH PROM. & DIS. PREV.	55.0	550.0	3.6	17.2	0.0	0.0	0.0	0.0	42.0	15.7	4.7	4.0	9.0	4.0	100.2
ADULT, SCHOOL, COMMU.	224.0	2,240.0	54.4	55.4	0.0	2.0	0.0	0.0	31.1	39.7	23.9	48.3	7.0	11.3	273.1
TOTALS	532.0	5,320.0	123.8	108.1	14.0	16.4	0.0	0.0	123.5	145.6	55.3	95.0	27.3	26.7	735.7

#### CHANGES SINCE LAST PERIOD

						CHANGE	3 SINCE LAS	TTERIOD							
				NON-			X-TIME								
		REQUIRED	PRE-APP	SCHED	SICK		(UNAP-	ACCIDENT			PERSONA	COMP	<b>FAMILY</b>		
	EMPLOYEES	MAN-DAYS	SICK	SICK	BANK	SICK X	PROVED)	TIME	PERMISS.	VACATION	L LEAVE	TIME	LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(4.4%)	(4.4%)	(65.9%)		100.0%		-	-	(75.0%)	(66.9%)	62.5%	19.7%	-		(37.9%)
MATERNAL & CHILD	-	-	73.8%	(41.2%)	60.0%	-	-	-	23.6%	54.4%	(30.3%)	20.7%	(100.0%)	22.7%	22.4%
ENVIRON. HEALTH	-	-	(29.3%)	(30.3%)	62.5%	18.2%	-	-	(36.6%)	50.7%	(45.7%)	54.2%	-	650.0%	2.1%
HEALTH PROM. & DIS. PREV.	3.6%	3.6%	11.1%	(32.0%)	-	-	-	-	(76.2%)	(30.6%)	(29.8%)	40.0%	-	25.0%	(40.6%)
ADULT, SCHOOL, COMMU.	-	(90.0%)	(16.5%)	(50.2%)	-	(100.0%)	-	-	54.3%	6.3%	25.9%	(14.1%)	(14.3%)	82.3%	(4.3%)
TOTALS	(0.2%)	(38.1%)	(8.2%)	(41.5%)	64.3%	(4.9%)	-	-	(21.4%)	4.7%	(3.8%)	7.1%	(7.3%)	61.4%	(6.4%)

# BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT MBE-WBE EXPENDITURES FISCAL YEAR 2006

### BALTIMORE CITY HEALTH DEPARTMENT

	CURREN	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	147,172	7,682	5.2%	25,887	17.6%	1,811,513	109,114	6.0%	338,233	18.7%
Purchase Orders	270,242	1,969	0.7%	64,486	23.9%	1,638,072	49,800	3.0%	97,784	6.0%
TOTAL	417,414	9,651	2.3%	90,373	21.7%	3,449,585	158,914	4.6%	436,017	12.6%

### BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

	CURREN	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	20,816	4,600	22.1%	0	0.0%	206,231	19,559	9.5%	17,751	8.6%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	20,816	4,600	22.1%	0	0.0%	206,231	19,559	9.5%	17,751	8.6%

### BALTIMORE CITY HEALTHY START, INC.

	CURREN'	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	131,119	53,696	41.0%	6,026	4.6%	1,495,184	228,202	15.3%	51,478	3.4%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	131,119	53,696	41.0%	6,026	4.6%	1,495,184	228,202	15.3%	51,478	3.4%

### BALTIMORE HEALTH CARE ACCESS, INC.

	CURREN	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	6,167	30	0.5%	0	0.0%	46,103	3,612	7.8%	0	0.0%
Purchase Orders	16,477	2,180	13.2%	3,350	20.3%	129,514	3,964	3.1%	35,093	27.1%
TOTAL	22,644	2,210	9.8%	3,350	14.8%	175,617	7,576	4.3%	35,093	20.0%

### BALTIMORE HOMELESS SERVICES, INC.

	CURREN'	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	10,341	271	2.6%	0	0.0%	43,489	491	1.1%	4,350	10.0%
Purchase Orders	3,003	0	0.0%	0	0.0%	9,855	0	0.0%	0	0.0%
TOTAL	13,344	271	2.0%	0	0.0%	53,344	491	0.9%	4,350	8.2%

#### BALTIMORE MENTAL HEALTH SYSTEMS, INC.

	CURREN	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	ATE (07/01/20	05-02/28/2006)				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%			
Direct Payment Orders	78,357	31,092	39.7%	0	0.0%	489,369	266,677	54.5%	0	0.0%			
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!			
TOTAL	78,357	31,092	39.7%	0	0.0%	489,369	266,677	54.5%	0	0.0%			

### BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

	CURREN'	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)		YEAR-TO-DA	TE (07/01/200	05-02/28/2006)	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	182,714	88,601	48.5%	0	0.0%	1,422,406	646,073	45.4%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	182,714	88,601	48.5%	0	0.0%	1,422,406	646,073	45.4%	0	0.0%

### **TOTAL**

	CURREN'	TLY AVAILA	BLE PERIOD	(02/01/2006-0	2/28/2006)	YEAR-TO-DATE (07/01/2005-02/28/2006)						
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%		
Direct Payment Orders	576,686	185,972	32.2%	31,913	5.5%	5,514,295	1,273,728	23.1%	411,812	7.5%		
Purchase Orders	289,722	4,149	1.4%	67,836	23.4%	1,777,441	53,764	3.0%	132,877	7.5%		
TOTAL	866,408	190,121	21.9%	99,749	11.5%	7,291,736	1,327,492	18.2%	544,689	7.5%		

# HealthStat Balkimore

# HEALTHSTAT ENVIRONMENTAL HEALTH REPORTING PERIOD: MARCH 23, 2006 THROUGH APRIL 5, 2006

		ENVI	RONMENTAL	HEALTH ACT	TIVITY SUMM	ARY				
Baltimore		-WEEK REPOR						06 YEAR-TO		
MARTIN O MALLEY, MAYOR	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	29	41	34	32	-5.9%	37.5	16.0	64.0	749.0	17
# of Food Establishments Inspected*	366	355	360	424	17.8%	416.6	280.0	587.0	7,916.0	16
# of Plan Review Analysis	51	78	69	87	26.1%	78.1	51.0	112.0	1,562.0	17
# of Plans Reviewed*	0	18	15	14	-6.7%	12.3	0.0	42.0	234.0	16
# of Plan Review Inspections	51	60	54	73	35.2%	65.9	49.0	86.0	1,317.0	17
# of Food Violations issued	1,505	1,277	1,670	1,619	-3.1%	1,311.6	791.0	2,071.0	26,232.0	17
# of Environmental Violations	301	312	418	241	-42.3%	319.6	152.0	592.0	6,391.0	17
# of Plan Review Violations	168	353	299	421	40.8%	396.3	168.0	566.0	7,926.0	17
# of Violation conferences	8	3	10	5	-50.0%	9.5	3.0	21.0	189.0	17
# of Closures of Food Establishments	7	9	11	11	0.0%	14.0	7.0	29.0	279.0	17
# of Initial Lead Inspections	7	10	7	11	57.1%	6.6	0.0	11.0	131.0	17
# of New Lead Cases*	13	11	7	8	14.3%	9.1	2.0	22.0	184.0	17
# of Animal Licenses Issued	89	114	233	105	-54.9%	150.9	49.0	334.0	3,018.0	17
# of Animal Complaints Investigated	844	1,064	1,221	1,077	-11.8%	1,104.1	844.0	1,310.0	22,081.0	17
# of Animals collected (live)	157	178	234	213	-9.0%	214.8	132.0	284.0	4,295.0	17
# of Animal Carcasses collected	85	98	133	115	-13.5%	120.0	85.0	200.0	2,400.0	17
# of Animals Vaccinated	55	145	68	95	39.7%	72.7	31.0	171.0	1,454.0	17
# of child care facility inspections	12	18	11	21	90.9%	24.4	8.0	56.0	488.0	17
# of Environmental Inspections	165	234	182	193	6.0%	176.0	106.0	263.0	3,520.0	17
# of Schools Inspections**	19	17	27	13	-51.9%	20.8	0.0	91.0	416.0	17

\* On 1/31/06, lead case investigation trigger decreased from 15 mcg/dl to 10 mcg/dl.

PLAN REVIEW (3/23 - 4/5)												
Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average						
Tayong	9	32	174	0	3.6	3.4						
Williams ( Supervisor/Engineer)	3	8	3	0	2.7	2.5						
Okuwa( Training)	9	33	244	0	3.7	3.6						
Cary	0	0	0	0		2.4						
Raphel	0	0	0	0								

FOOD CONTROL (3/23 - 4/5)										
Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business	Inspections Performed	Violations	Closures	Daily Average	YTD Average		
Cary	0	0	0	0	0	0		4.5		
Christian (Light Duty-Field)	0	0	0	0	0	0		3.8		
Dawson	9	1	2.5	58	65	0	6.4	5.4		
Dixit	10	3	3.5	39	156	1	3.9			
Iheanacho (Work from home)	10	9	3.5	46	91	4	4.6	4.9		
Johnson (Extended Sick leave)	9	1	3	30	156	0		NA		
Pyatt	7	2	3	36	133	0	5.1	4.7		
Raphel (Flex-time)	10	6	4	38	37	0	3.8			
Vauls	9	1	2.5	39	186	2	4.3	5.4		
Lewis - Office	0	0	0	0	0	0		NA		
Okpala	9	1	3	39	297	0	4.3	4.0		
Linthicum	5	3	4	24	247	0	4.8			
Young	0	0	0	0	0	0		4.6		
Wooten	6	4	4	31	91	1	5.2	3.6		
Jones	5	0	0	15	134	2	3.0	NA		
Thomas	0	0	0	0	0	0		NA		
Bochenek ( Director)	0.25	0	0	1	0	0	4.0	NA		
McIver (Supervisor)	0	0	0	0	0	0		NA		
Singleton ( Supervisor)	0	0	0	0	0	0		NA		
Morris (Food)	4	0	0	23	14	1	5.8	6.1		
West (Ecology)	1	0	0	5	12	0	5.0			
Matthews(Ecology)	0	0	0	0	0	0				
Okuwa(Assigned to Plan Review)	0	0	0	0	0	0				
Tolson(Ecology)	0	0	0	0	0	0				
Korie( Ecology)							NA			
Task Force	0	0	0	0	0	0				
Team Ravens	0	0	0	0	0	0				
Total	94.25	31.00	33.00	424.00	1619.00	11.00	63.60	66.3		

Avg Per	3 93	1 29	1.38	17 67	67 46	0.46	4 54	4.5



### ENVIRONMENTAL HEALTH REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

	ECOLOGY AND INSTITUTIONAL SERVICES											
	CURR	ENT PER			CURR	ENT PER	RIOD (3/2)					
Inspector	Total Days Worked	Inspecti ons Perform ed	Violatio	Avg Inspecti ons/Da y	Total Days Worked	Inspecti ons Perform ed	Violatio	Avg Inspecti ons/Da y				
Matthews	8.0	31.0	103.0	3.9	6.0	24.0	30.0	4.0				
Tolson	9.0	40.0	119.0	4.4	8.0	31.0	33.0	3.9				
West (T)	7.5	44.0	62.0	5.9	5.5	41.0	5.0	7.5				
Wormley** (Rotating)	5.0	19.0	28.0	3.8		25.0	51.0	4.2				
Okpala	0.0	0.0	0.0		0.0	0.0	0.0					
Welch(supervis or)	0.0	0.0	0.0		0.0	0.0	0.0					
Moore, samuel	6.0	31.0	36.0	5.2	9.0	45.0	58.0	5.0				
Lewis, Dorothy	0.0	0.0	0.0		0.0	0.0	0.0					
Cary Cassandra	0.0	0.0	0.0		0.0	0.0	0.0					
Christian, Philberty	0.0	0.0	0.0		2.0	7.0	0.0	3.5				
Thomas, Richard	8.0	17.0	70.0	2.1	8.0	18.0	64.0	2.3				
Morris, William	0.0	0.0	0.0		0.0	0.0	0.0					
Raphel, Alex (Food)	0.0	0.0	0.0		2.0	2.0	0.0					
Dawson, Jessica (Food)	0.0	0.0	0.0		0.0	0.0	0.0					
Vauls, Patricia (Food)	0.0	0.0	0.0		0.0	0.0	0.0					
Total	43.5	182.0	418.0	25.3	46.5	193.0	241.0	30.2				
Average for All	3.6	15.2	34.8	4.2	3.1	12.9	16.1	4.3				

					ANI	NTROL							
			PREVI	OUS PER	CURRENT PERIOD (3/23 - 4/5)								
Inspectors	Shift Assign ment	Total Shifts Worked		Compla ints Investig ated	Averag e Compla ints/Shi ft	Animal s	Citation s Issued	Shifts	Shifts in Field	•	Averag e Compla ints/Da y	Animal s	Citations Issued
Dredden	7-3	10	10.0	105	10.5	19	21	9	9.0	116	13.4	15	47
Henson	11-7	6	6.0	75	12.5	9	20	11	11.0	136	12.3	2	60
Jackson	7-3	12	10.0	155	15.5	42	32	11	9.0	111	12.3	39	20
Smith	3-11	12	11.0	117	10.6	20	32	8	5.0	56	11.2	10	0
Granger	3-11	12	10.5	108	10.2	24	64	13	12.5	121	9.6	19	143
Hudnall	3-11	9	9.0	93	10.3	17	33	11	11.0	106	9.6	28	45
Martin	3-11	9	9.0	113	12.5	84	139	13	11.5	103	9.0	63	234
Maultsby	7-3	6	6.0	48	8.0	13	45	0	0.0	0		0	
Malloy	7-3	12	11.0	123	11.1	24	35	6	4.0	51	10.2	10	10
Tarrant	7-3	9	9.0	79	8.7	41	n/a	10	10.0	122	12.2	78	n/a
Young	10-6	10	10.0	93	9.3	37	n/a						
Total		106.5	101.5	1109.0	119.2	330.0	421.0	91.0	83.0	922.0	99.8	264.0	559.0
Average		9.7	9.2	100.8	10.8	30.0	46.8	9.1	8.3	92.2	11.1	26.4	69.9

a \* unable to write citations

	CHILDHOOD LEAD POISONING															
	CURRENT PERIOD (3/23 - 4/5)															
	Caseloa	New	Days	Staff Meeting	t Site	Dischar	Initial Inspecti ons	Initial No Entries	Confere nces	Dust Inspecti ons	Case Review	Follow- up Inspecti	to	Average Resinpe ctions	Entry	% Time
Inspectors	d	Cases	Worked	s (1.5)	(.5)	on	(3.5)	(.5)	(1.5)	(1.5)	s (.33)	(.75)	(1)	Per Day	Rate	Worked
Woodson		5	8	1	0	3	5	0	3	0	103	1	3	0.8	100%	110.0%
DiFerdinando*		0	5	3	0	0	2	0	2	2	40	13	2	3.4	100%	121.7%
Millings		4	8	1	0	5	1	1	2	3	76	24	6	3.5	50%	111.3%
Parker		6	7	3	0	1	3	1	1	0	73	10	1	1.9	75%	107.8%
Total	0	15	28	8	0	9	11	2	8	5	292	48	12	NA	82%	NA

\*Part-time employee

Dust Kit Distribution Statistics											
	Previous										
	Reportin	g Period	Progran	to Date							
	Number	%	Number	%							
Dust kits											
distributed	9600	N/A	9850	N/A							
Dust kits											
returned to lab	598	6.2%	665	6.8%							
Positive results											
(>HUD standard)	89	14.9%	99	14.9%							
Negative results	420	70.2%	469	70.5%							
Inconclusive results	89	14.9%	97	14.6%							

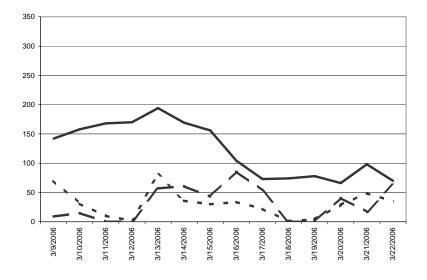


### HEALTHSTAT RAT RUBOUT PROGRAM INDICATORS REPORTING PERIOD: MARCH 23, 2006 THROUGH APRIL 5, 2006

						UBOUT								
		LA	ST PERIO	D (3/9 - 3/	(22)			CURRENT PERIOD (3/23 - 4/5)						
Inspectors	Days Worked in Field	Burrows		Complai nts		s	Premise s/No ROE	Days Worked in Field	Burrows		•	Premise s Visited		Premise s/No ROE
Brooks	6	129	0	28	113	47	10	5	84	0	9	58	5	13
Hawkins	10	282	29	68	151	81	21	8.5	152	17	44	101	62	6
Holmes	8	463	4	60	149	83	18	10	302	1	86	140	76	34
Jennings	8	230	6	89	117	49	20	10	334	4	112	138	67	22
Paige	10	338	13	61	175	61	15	8	138	20	48	138	44	10
Parham	6	264	7	47	101	32	14	6	134	11	22	98	29	10
Allen	10	22	41	0	443	19	13	8	73	30	7	203	30	11
Waters	9	112	65	8	130	32	14	8	32	25	2	92	25	8
Edmond	7.5	190	5	61	141	47	20	10	177	14	58	132	20	11
Tarrant	9	166	23	31	163	41	11	9	25	25	3	125	25	6
Total	83.5	2196.0	193.0	453.0	1683.0	492.0	156.0	82.5	1451.0	147.0	391.0	1225.0	383.0	131.0
Average	8.4	219.6	19.3	45.3	168.3	49.2	15.6	8.3	145.1	14.7	39.1	122.5	38.3	13.1

Total 311 Calls 1/1/05 - 3/22/06 : 12,690 Total 311 Calls 3/9/06-3/22/06:

Rat Program 311 Activity 3/9/06 - 3/22/06 **Proactive Cases Excluded** 







# HEALTHSTAT MATERNAL & CHILD HEALTH

### REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

### MATERNAL & CHILD HEALTH

	2-W	EEK REPOR	RTING PERIC	ODS			2	2006 YEAR			
	2/0 2/22	2/22 2/9	2/0 2/22	2/22 4/5	a/ CI				m . 1	n · 1	FY06
Adolescent & Reproductive Health	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	% Change	Average	Minimum	Maximum	Total	Periods	Target
# of visits to Family Planning	248	260	236	226	-4.2%	264	205	323	4,223	16	7500
# of unduplicated clients to Family	2.0	200	250	220	11270	20.	200	525	1,220	10	7500
Planning	249	250	231	223	-3.5%	255	204	318	2,954	16	4000
# of visits to Healthy Teens	143	193	214	169	-21.0%	163	129	183	2,606	16	6500
# of unduplicated clients to Healthy Teens	140	185	208	166	-20.2%	159		188		16	3000
# of unduplicated male clients	17	25	34	9	-73.5%	18				16	450
# of Syphilis tests	144	169	200	145	-27.5%	169		209		16	4000
# of GC screens	194	197	223	190	-14.8%	196		256		16	4000
# of CT screens	165	185	226	179	-20.8%	182	77	245	2,908	16	3500
Child Health & Immunization	2	2	10	4	60.00/	2	0	7	20	16	75
# of new asthmatic children enrolled # of asthmatic children served in YTD	3	2	10	4	-60.0%	2	0	7	39	16	75
FY06	39	41	51	55	7.8%	19	3	36	55	16	75
# of immunization delayed children	39	41	31	33	7.6%	17	3	30	33	10	13
brought up-to-date by immunization efforts											
brought up to date by infinitingation errorts	32	23	33	23	-30.3%	20	12	52	322	16	300
# of children immunized (0-18 years)	20	51	21	30	42.9%	58			928	16	1375
# of adults immunized (19 years +)	22	30	39	36	-7.7%	23			1	16	75
% of providers reporting BIRP in last 60											
days	93%	93%	93%	98%	5.4%	1	1	1	15	16	0.95
Total # of vaccine preventable diseases	0	0	0	0		0	0	1	2	16	n/a
Diphtheria	0	0	0	0		0	0	0	0	16	n/a
Haemophilius Influenza (HIB)	0	0	0	0		0	-		1	16	n/a
Hepatitis A	0	0	0	0		0					n/a
Hepatitis B	0	0	0	0		0	-				n/a
Influenza	0	0	0	0		0					n/a
Measles	0	0	0	0		0					n/a
Meningococcus	0	0	0	0		0	-				n/a
Mumps  Portuggis (who aring sough)	0	0	0	0		0	-		0	16 16	n/a n/a
Pertussis (whooping cough) Rubella	0	0	0	0		0					n/a
Tetanus	0	0	0	0		0				16	n/a
# of new women served in Perinatal Hep B	0	0	- U			0			0	10	11/ 4
program	0	1	5	1	-80.0%	2	0	5	36	16	25
# of women served in Perinatal Hep B											
Program YTD FY06	29	30	35	36	2.9%	16	0	29	36	16	35
# of babies, born to Hep B positive											
women, who received HBIG/HBV-1 at											
birth	0	4	0	2		2	0	-	30	16	15
		Monthly Repo	orting Periods					FY 2005			
	_	_									FY06
WIC Monthly Caseload	December	January	February	March	% Change		Minimum			Periods	Target
WIC Monthly Caseload	11,100	10,927	10,972	10,853	-1.1%	10,856	10,241			14	10200
	2-W	EEK REPOR	RTING PERIC	אטנ			1	FY 2006		1	FY06
	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	% Change	Average	Minimum	Maximum	Total	Periods	Target
Maternal and Infant Nursing	417 - 4144	4143 - 310	317 - 3144	3143 - 413	70 Change	Average	1.41111111111111111	1419YIIIIIIII	FY 2005	1 crious	rarget
# of referrals (BHCA)	133	265	221	218	-1.4%	191	121	273		16	5000
# of referrals processed (BHCA)	157	197	238	209	-12.2%	178		238		16	5000
# of high risk referrals (BHCA)	10	22	33	34	3.0%	23					600
% outreached within 10 days (BHCA)	0.3	0.4	0.33	43%	30.3%	0				16	35%
# of clients successfully outreached	124	160	187	174	-7.0%	141			2,817	16	3250
% of clients successfully outreached	79%	81%	78%	83%	6.4%	1	1		N/A	16	65%
# of client contacts by case managers	,	- /*									
(M&I)	446	492	461	470	2.0%	429	343	522	8,571	16	9000
% of successful contacts (M&I)	58%	57%	61%	60%	-1.6%	1	1	1	N/A	16	60%
# of referrals processed (M&I)	11	11	12	8		18	8	34			550
# of new clients enrolled (M&I)	7	6	12	6		11					350

### HEALTHSTAT REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

HI	V/A	ms	Indi	cators

Balltimore	2-W	EEK REPOR	RTING PERI	ODS		FY To Date	
MARTIN O'MALLEY, MAYOR					2006 FY to		
HIV/AIDS Prevention Activities	2/9 - 2/22	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	date	FY 2005	2006 Target
Number of Health Education Risk Reduction Session Participants	143	90			2289	2460	2,500
Number of incarcerated men contacted	88	60	30		1411	1222	1,250
Number of incarcerated women contacted	55	30	25	0	878	1238	1,250
HIV Connection and Testine Date	2/9 - 2/22	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	2006 FY to date	FY 2005	2006 Target
HIV Counseling and Testing Data	219 - 2122	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	aate	F 1 2005	2006 Target
Total # of HIV tests administered through Counseling and Testing	792	1087	1017	1136	10964	16159	18600
# of HIV tests administered at BCHD STD Clinics	288	397	388	365	7948	11,243	12,300
# of positive HIV tests at BCHD STD Clinics	2	3	1	2	58	117	N/A
# of HIV tests administered through STD outreach	337	496	379	500	5633	6,526	6,500
						Í	ĺ
# of HIV +s receiving post-test counseling at BCHD clinics	5	4	5	7	115	158	N/A
	-				2006 FY to		
Other BCHD Facilities	2/9 - 2/22	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	date	FY 2005	2006 Target
# of HIV tests administered by CTR staff	7	6	5	6	299	NA	1500
# of HIV tests administered at TB clinic	1	6	12	17	221	363	225
# of HIV tests administered by Field Health Services	5	5	31	3	64	73	75
# of HIV tests administered at Men's Health Center	28	22	4	30	265	509	500
# of HIV tests administered at Healthy Teens Young Adults	63	80	101	137	1051	2,009	
# of HIV tests administered at Family Planning	61	72	91	69	1293	1,962	4000
					2006 FY to		
HIV/AIDS Referrals to Care	2/9 - 2/22	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	date	FY 2005	2006 Target
Ryan White Title II Project Access (# of active cases)	25	3	2		49	64	60
RW Project Access (# of incarcerated individuals) RW Project Access (# of referrals to HIV/AIDS care)	25 35	27 30	28 40		405		25 Biweekly
RW Project Access (# 61 referrals to HTV/AIDS care)	33	30	40	45	640	829	320 Total
		Monthly Rep	orting Period	ls	2006 FY to		FY06Target
BCHD Post-Test Counseling Rates from STD Clinics**	November	December	January	February	date	FY 2005	***
% of positives receiving post-test counseling	86%	100%	83%		91%	75%	90%
% of negatives receiving post-test counseling	52%	50%	50%		50%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~		CY to date~	
# of AIDS diagnoses	792	720	709	598			160
# of AIDS deaths	470	477	502	383			130

<sup>~</sup>Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

<sup>\*\*\*</sup>Target reflects CDC benchmarks.

		2-WEEK R	EPORTING	F PERIODS		FY To Date	
Needle Exchange Program	FY2005	2/23 - 3/8	3/9 -3/22	3/23 - 4/5	2006 FY to	2006 Target	
f of new clients registered	851	23 - 3/8	16	3/23 - 4/3 19	date 517	1.200	
of total clients registered	15.275	23	10	17	517	16,475	
of client contacts (visits)	11,572	625	617	599	10,793	22,000	
of syringes exchanged (distributed)	318,281	15,217	16,154		239,752	,	
of syringes received	344,489	15,184	16,225	15,839	241,019	403,000	
of HIV tests administered	202	30	20	10	641	250	
of Hepatitis C tests administered	32	2	31	0	55	100	
of Syphilis tests administered	34	2	0	0	19	100	
of clients accepted into drug treatment	285	20	26	15	256	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1		
of positive HIV test results				,			
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
HIV test result data is not available for FY05 Q3 and Q4. *Dru	ig treatment reter	tion rate is mi	issing for 3 ce	nters despite re	peated data re	equests	
			Ŭ		2006 FY to	ĺ	
Staying Alive Program	FY2005	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	date	2006 Target	
f of persons completing the training	720	31	24	13	220	700	
of reversals reported	83	0	2	0	31	100	
FY ends in Nov 2005							
					2006 FY to		
HIV Directly Observed Therapy (DOT)	FY 2005	2/23 - 3/8	3/9 - 3/22	3/23 - 4/5	date	2006 Target	
f of total clients registered	22	22	21	21	25	25	
of new clients registered	8	0	0	-	7	10	
of clients who died	0	0	0	0	1	0	
				0			
of clients allowed to self-medicate	1	2	0		0	2	
t of clients allowed to self-medicate t of clients who dropped out of program*	1 2	1	0 1*	0	2	0	
of clients who dropped out of program*  f of clients who dropped out of program*  f of clients who refused to take medication				0		0	
† of clients allowed to self-medicate † of clients who dropped out of program*	2	1	1*	0	2	0	
f of clients allowed to self-medicate f of clients who dropped out of program* f of clients who refused to take medication	2	1 0	1*	0	2 0 0	0	
of clients allowed to self-medicate  of clients who dropped out of program*  of clients who refused to take medication  of clients who no longer need medication  a client became incarcerated	2 1 0	0 0	1* 0 0	0 0	2 0 0 2006 FY to	0 0	2006 Tox
of clients allowed to self-medicate of clients who dropped out of program* of clients who refused to take medication of clients who no longer need medication of a client became incarcerated  HIV Treatment Options Through Education (TOTE)	2/9 - 2/22	1 0 0	1* 0 0 3/9 - 3/22	0 0 0 3/23 - 4/5	2 0 0 2006 FY to date	0 0 0 FY 2005	2006 Tai
of clients allowed to self-medicate of clients who dropped out of program* of clients who refused to take medication of clients who no longer need medication of a client became incarcerated  HIV Treatment Options Through Education (TOTE) otal encounters	2/9 - 2/22 12	1 0 0 2/23 - 3/8 41	3/9 - 3/22 26	0 0 0 3/23 - 4/5	2006 FY to date	0 0 0 <b>FY 2005</b>	1
of clients allowed to self-medicate of clients who dropped out of program* of clients who refused to take medication of clients who no longer need medication of a client became incarcerated  HIV Treatment Options Through Education (TOTE)	2/9 - 2/22	1 0 0	1* 0 0 3/9 - 3/22	3/23 - 4/5 33 33	2 0 0 2006 FY to date	0 0 0 <b>FY 2005</b>	

<sup>~~</sup>As reported through 6/30/05

<sup>\*\*</sup>Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.



## HEALTHSTAT Emergency Preparedness

### REPORTING PERIOD: March 23, 2006 THROUGH APRIL 5, 2006

	Complete	% Employees Completed FEMA courses		% Completed all relevant B'more Prepared courses for staff in their classification		% Responded and Reported for duty during Emergency Call Down Drill		% Able to Demonstrate Job Role During Emergency Exercise	
	# Relevant Employees	<b>%</b>	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%	
ADMINISTRATIVE SRVC.	21	95.2	72	2.8	15	80.0	N/A	N/A	
MATERNAL & CHILD	7	87.5	195	16.9	1	100.0	N/A	N/A	
ENVIRON. HEALTH	6	50.0	95	0.0	5	100.0	N/A	N/A	
HEALTH PROM. & DIS. PREV.	8	100.0	110	0.0	3	66.6	N/A	N/A	
ADULT, SCHOOL, COMMU.	13	84.6	673	1.6	3	100.0	N/A	N/A	
DEPARTMENT WIDE TOTALS	55	87.2	1145	4.0	27	85.0	N/A	N/A	

## REPORTING PERIOD: March. 22, 2005

	% Employees Completed FEMA courses		% Completed all relevant B'more Prepared courses for staff in their classification		% Responded and Reported for duty during Emergency Call Down Drill		% Able to Demonstrate Job Role During Emergency Exercise	
	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%
ADMINISTRATIVE SRVC.	21	85.7	72	2.8	15	80.0	N/A	N/A
MATERNAL & CHILD	6	83.0	195	16.9	1	100.0	N/A	N/A
ENVIRON. HEALTH	6	50.0	95	0.0	5	100.0	N/A	N/A
HEALTH PROM. & DIS. PREV.	8	87.5	110	0.0	3	66.6	N/A	N/A
ADULT, SCHOOL, COMMU.	13	76.9	673	1.6	3	100.0	N/A	N/A
DEPARTMENT WIDE TOTALS	54	79.6	1145	4.0	27	85.0	N/A	N/A

### **REPORTING PERIOD: March. 1, 2005**

	% Emp Completee cour # Relevant Employees	d FEMA	% Completed all relevant B'more Prepared courses for staff in their classification # Relevant Employees %		% Responded and Reported for duty during Emergency Call Down Drill  # Relevant Employees %		Role Duri	emonstrate Job ng Emergency ercise
ADMINISTRATIVE SRVC.	19	37	N/A	N/A	N/A	N/A	N/A	N/A
MATERNAL & CHILD	9	45	N/A	N/A	N/A	N/A	N/A	N/A
ENVIRON. HEALTH	3	34	N/A	N/A	N/A	N/A	N/A	N/A
HEALTH PROM. & DIS. PREV.	9	78	N/A	N/A	N/A	N/A	N/A	N/A
ADULT, SCHOOL, COMMU.	13	31	N/A	N/A	N/A	N/A	N/A	N/A
DEPARTMENT WIDE TOTALS	53	46	N/A	N/A	N/A	N/A	N/A	N/A



# ANNUAL PERFORMANCE INDICATORS REPORTING PERIOD: REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

						FY 2	006	
Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	3/9 - 3/22	3/23 - 4/5	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				135	163	2,757	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				43	41	866	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	89	87	89%	>80%
# of new child applicants processed at BHCA	new				454	605	9249	13,500
# of child MCHP/MA redeterminations completed at BHCA					509	924	12717	14,000
# of child applicants processed as "associated cases" to DSS					113	140	2275	2,500
% of children with applications processed within 10 working days at BHCA				87%	93	90	89	>80%
Quality Assurance Survey:Goal for rate of return/completion is 60% of those issued.	new				21/21 = 100%	11/11 = 100%	234	>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	3/9 - 3/22	3/23 - 4/5	FY to Date	FY06 Target
Number of addicts in treatment:								g
Methadone	7,563	8,086	8,724	8,845	7,017	7,028	8,685	5,969
Residential	2,261	2,109	3,577	3,562	776	812	3,351	2,605
Outpatient	11,667	12,177	11,941	11,547	4,459	4,474	5,025	7,293
Detoxification	783	2,328	3,800	3,335	531	552	668	3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264	4,264	4,264	3,800
Residential	379	379	379	379	379	379	379	470
Outpatient	2,239	2,239	2,239	2,495	2,495	2,495	2,495	2,974
Detoxification	249	249	249	298	298	298	298	134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	77%	77%	77%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	61%	61%	61%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	872 days	872 days	872 days	739 days
Average length of stay in adult drug- free outpatient	128 days	125 days	114 days	114 days	179 days	179 days	179 days	122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	194 days	194 days	194 days	141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days				
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	3 days	3 days	3 days	21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	3 days	3 days	3 days	18 days



# ANNUAL PERFORMANCE INDICATORS REPORTING PERIOD: REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

Obj: Reduce Hepatitis, STD, and TB											
incidence	1			ı		FY 2	006	1			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	3/9 - 3/22	3/23 - 4/5	FY06	FY06 Target			
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	915	1,093	21,778	26,000			
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,030	1,256	25,086	30,000			
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	3/9 - 3/22	3/9 - 3/22	CY06 to date	CY Target			
# of positive syphilis tests at clinics	35	64	71	N/A	0	6	14	N/A			
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	39	38	320	N/A			
# of positive chlamydia tests at clinics # of current suspect TB cases from Chest	695	641	639	N/A	19	17	152	N/A			
clinic	N/A	N/A	N/A	N/A	3	2	NA	N/A			
# of TB cases from Chest clinic	71	43	58	N/A	1	1	9	N/A			
# of contacts to pulmonary cases % of contacts on direct observed treatment	Not available	N/A	N/A	N/A	14	4	45	N/A			
% of contacts on direct observed freatment (DOT)	Not available	10	N/A		100.0%	100.0%	NA	N/A			
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	3/9 - 3/22	3/9 - 3/22	CY06 to date	CY Target			
Number of Syphilis (primary and secondary) cases	122	152	199	175	3	12	38	175			
Number of Gonorrhea cases	4,853	4,058	3,965	3718	133	139	1,007	3718			
Number of Chlamydia cases	6,291	6,551	6,657	6750	239	234	1,675	6750			
Number of Tuberculosis cases	71	43	58	N/A	1 February	March	CY05 to date	N/A			
Number of Hepatitis A cases	68	30	29		0	2	8	N/A			
Number of Hepatitis B cases	1.151	1.265	1.505		75	60	267	NI/A			
Number of Hepatitis C cases	1,151 5,100	1,265 4,334	1,505 4,480		75 190	60 251	267 932	N/A N/A			
Number of Legionellosis cases	NA	28	16		2	1	732	N/A			
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target			
# of AIDS diagnoses	790	716	696	525			160				
# of AIDS deaths	463	472	500	373			130				

<sup>~</sup>Data updated with 1/27/05 Surveillance Report from DHMH.



# ANNUAL PERFORMANCE INDICATORS REPORTING PERIOD: REPORTING PERIOD: MARCH 23, 2006 TO APRIL 5, 2006

						FY 2	006	
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	3/23 - 4/5	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	652	65	18,046	20,000
Number of Hearing Screenings								
	22,219	20,145	19,243	18,175	527	59	16,501	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	113	214	5,434	6,500
Total number of screenings	52,518	47,007	46,905	43,427	1,292	338	39,981	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	1,433	1,360	18,161	26,000
					February	March		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	37,273		243,804	400,000

						FY 2	006	
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	3/9 - 3/22	3/23 - 4/5		FY06 Target
Total number of lead-abated units*	227	292	406	288	6	9	159	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	2	2	57	N/A
Number of units abated through enforcement	163	119	120	153	4	7	133	175
Number of initial lead inspections	262	266	164	144	7	11	131	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	360	424	8033	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	223	251	5015	5,950
Number of Moderate Risk inspections Number of Low Risk inspections	3,679 1,192	3,917 1,141	2,647 777	2,750 655	120 17	120 53	2174 832	,
Number of foodborne illnesses reported	59	12	16	32	0	0	C	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,205	982	21,774	27,000

<sup>\*</sup> This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

						FY 2	006	
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	3/9 - 3/22	3/23 - 4/5	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	105	97	2,085	1,800

### HEALTH CENTER STATISTICS

	3/9 - 3/22		3/23 - 4/5		FY 2006	
Program/Facility	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	Average Wait at Clinic
Men's Health Clinic	164	164	136	136	2,730	58 minutes
Dental Clinic	205	116	169	161	3,276	35-45 minutes
School Based Clinics	1,433	1,172	1,360	1,092	17,975	10 minutes
STD Clinic Eastern	498	441	647	563	12,080	31 minutes (47% < 20 min wait)
STD Clinic Druid	532	474	609	530	12,862	24 minutes (63% < 20 min wait)
TB Clinic	86	75	126	113	2,163	11 minutes